





Matamata-Piako District Sports Facilities and Development Plan

2018-2028 SUMMARY DOCUMENT





Quality Information

Matamata-Piako District Sports Facilities and Development Plan Summary Document 2018-28
RM 2055831
1.0
25 July 2018
Survey of sports clubs conducted by Sport Waikato in 2017 Three drop-in evening events
25 July 2018

MOVING WAIKATO 2025

A Healthy, Vibrant, Physically Active and Successful Sporting Region





Working together, both organisations recognised a need to deliver a coordinated, collaborative and clear plan to lead, enable and guide provision of opportunities for the people of the Matamata-Piako District.



WHY

DO WE NEED A PLAN?





Changing
Population
Distribution
and
Demographics



Maintaining
Assets,
Facility
Sustainability
and Service
Levels



Changing Sport Participation Preferences



Improving Collaborative Approaches



Working with Neighbouring Local Authorities



WE SURVEYED CLUBS...

71% OF CLUBS & ORGANISATIONS

completed the survey (76 total)







45 facility specific responses



PROJECT EVALUATION

> In considering any facility development project for prioritisation a matrix included the assessment of the following criteria;



Partnerships and collaborations (sharing/multi-use)



Growing participation/ membership



Projected growth for Participation and membership



Strategic alignment to Regional and National Facility strategies



Appropriate scale – meet the needs of the community



Operational sustainability – financial sustainability



Capital funding for proposed project



MATAMATA-PIAKO - THE PLACE OF CHOICE

STRATEGIC PRIORITIES - WHAT'S MOST IMPORTANT?

INFRASTRUCTURE



Planning for and providing affordable infrastructure that is not a limiting factor in our district's growth.

ECONOMIC



Developing and implementing an economic strategy that encourages and supports economic growth in our district.

SPORT AND RECREATION



Reviewing the provision and suitability of sporting and recreational facilities in the district.

SERVICES



Advocating for services on behalf of our communities.



- Existing assets
- Growth
- Financial Sustainability
- Future Facilities

RECOMMENDATIONS



FUTURE FACILITIES

- Sound planning and pre-feasibility should be applied to determine actual needs of facilities before any budget for construction is conceived.
- Full whole of life costing models (capital and 10 year operational) consideration should guide investment costing logic.
- Facility design and modification will need to focus on multi-purpose use and be flexible to allow future adaptation.
- Planning will be needed for new facilities, administration and programs to target growth and changing demographics.





PRIORITY FACILITY PROJECTS

Draft findings of the report suggest the following priority facility investigations/ development projects:

- Cross boundary partnership projects
- Priority local facility projects
- Priority service delivery projects



CROSS BOUNDARY PARTNERSHIP PROJECTS

Projects identified in the Waikato Regional Sports Facilities Plan*

* Currently under review



LOCAL FACILITY PROJECTS

INDICATIVE TIMEFRAME	WARD	PROJECT	
YEAR 1	Matamata- Piako District	Provision of multi-use sports parks in the Matamata-Piako District.	
YEAR 1	Matamata- Piako District	Provision of operational grants for Council owned parks and private trust owned parks.	
YEAR 1	Te Aroha Ward	Aquatic provision in Te Aroha	
YEARS 1-3	Morrinsville Ward	New trails for club and recreation users within the Te Miro Forest Mountain Bike Park.	

Provison for these to be considered in the LTP process



LOCAL FACILITY PROJECTS

INDICATIVE TIMEFRAME	WARD	PROJECT
YEARS 2-3	Morrinsville Ward	Ablution block at Campbell Park. Frequently used space by rate payers and owned by Campbell Park Trust.
YEARS 2-3	Matamata Ward	Investigation into the potential to move Matamata Swifts AFC club to Swap park, and develop grounds, to make this the home of the Matamata Swifts.
YEARS 2-3	Matamata Ward	Assist Matamata Netball Centre to find a solution for damaged courts (3 Courts covered in rebound pro now have sub structural issues).
YEARS 2-3	Matamata Ward	Develop an approach to maintenance and repair requests with regard to Headon stadium and ongoing discussions regarding a potential new indoor stadium.

Provison for these to be considered in the LTP process

PRIORITY SERVICE DELIVERY PROJECTS

SPORT WAIKATO DISTRICT COORDINATOR AND STAFF:

PROJECT	TIMEFRAME
COBRA Clubroom Utilisation	Year 1
Morrinsville Recreation Ground - Upgrade of Tennis Clubrooms	Year 1
Bedford Park Rebate	Year 1
Piako Gymnastics Club Feasibility Study	Year 1
Waihou Recreation Reserve - Morrinsville Te Aroha Dressage Group all weather arena proposal	Year 1
Te Aroha BMX – grow membership	Year 1
Te Aroha Swimming Club – grow membership / club links	Year 1
Martial Arts	Year 1
Matamata-Piako Sports Club – Provision of Workshops*	Years 1-3

^{*}Specific club support - where requested, including service delivery & capability building Provison for these to be considered in the LTP process



SUMMARY,

PROPOSAL TO INCLUDE PROVISION IN LTP TO SUPPORT DELIVERY OF 1-3 YEAR OBJECTIVES:

- Facility Developments/Feasibilities/Investigations NEW
- Continue investment in District Coordinator role for Service Delivery Support
- Continue investment in Facilities Advisor role to support facilities guidance







