

2009-2019

Long-Term Council Community Plan Volume Two

part 1: financial statements and
information



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Prospective Statement of Comprehensive Income A forecast for the 10 years ending 30 June 2019

	Forecast 2010	Forecast 2011	Forecast 2012	Forecast 2013	Forecast 2014	Forecast 2015	Forecast 2016	Forecast 2017	Forecast 2018	Forecast 2019
	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)
Revenue										
Rates	24,657	25,753	27,459	28,810	30,663	33,005	33,207	33,931	35,714	36,646
Finance income	678	696	719	742	766	824	852	881	912	949
Development contributions	1,088	1,195	1,277	1,370	1,441	1,523	1,572	1,622	1,681	986
Vested assets	369	386	397	409	419	430	441	453	465	478
Acivity revenue	11,954	12,709	12,910	13,022	13,173	13,517	13,778	14,240	14,563	14,946
Total income	38,746	40,739	42,762	44,353	46,462	49,299	49,850	51,127	53,335	54,005
Expenditure										
Finance costs	1,807	2,242	2,482	2,704	2,945	3,863	3,938	4,105	4,100	4,037
Depreciation and amortisation	10,377	10,558	11,209	11,396	11,584	12,953	13,063	13,188	14,354	14,456
Employee benefits	11,311	11,729	12,043	12,420	12,670	13,099	13,424	13,770	14,268	14,585
Other expenditure	15,390	15,934	16,406	16,668	17,517	17,738	18,066	18,820	19,308	19,509
Total expenditure	38,885	40,463	42,140	43,188	44,716	47,653	48,491	49,883	52,030	52,587
Surplus/(deficit) from operations	(139)	276	622	1,165	1,746	1,646	1,359	1,244	1,305	1,418
Other comprehensive income										
Gains on property, plant and equipment revaluation	0	0	23,501	0	0	48,524	0	0	49,970	0
Financial assets at fair value through equity	(195)	65	65	65	0	0	0	0	0	0
Total other comprehensive income	(195)	65	23,566	65	0	48,524	0	0	49,970	0
Total comprehensive income for the year	(334)	341	24,188	1,230	1,746	50,170	1,359	1,244	51,275	1,418

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Prospective Statement of Changes in Equity A forecast for the 10 years ending 30 June 2019

	Forecast 2010	Forecast 2011	Forecast 2012	Forecast 2013	Forecast 2014	Forecast 2015	Forecast 2016	Forecast 2017	Forecast 2018	Forecast 2019
	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)
Accumulated funds at start of year	425,503	425,364	425,640	426,262	427,427	429,173	430,819	432,178	433,422	434,727
Net surplus from operations for the year	(139)	276	622	1,165	1,746	1,646	1,359	1,244	1,305	1,418
Accumulated funds at end of the year	425,364	425,640	426,262	427,427	429,173	430,819	432,178	433,422	434,727	436,145
Revaluation reserves at start of the year	94,440	94,245	94,310	117,876	117,941	117,941	166,465	166,465	166,465	216,435
Property, plant and equipment revaluation gains/(losses)	0	0	23,501	0	0	48,524	0	0	49,970	0
Financial assets revaluation gains/(losses)	(195)	65	65	65	0	0	0	0	0	0
Revaluation reserves at end of the year	94,245	94,310	117,876	117,941	117,941	166,465	166,465	166,465	216,435	216,435
Equity at end of year	519,609	519,950	544,138	545,368	547,114	597,284	598,643	599,887	651,162	652,580

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Reconciliation between Prospective Cost of Service Statements and the Prospective Statement of Comprehensive Income
A forecast for the 10 years ending 30 June 2019

	Forecast 2010	Forecast 2011	Forecast 2012	Forecast 2013	Forecast 2014	Forecast 2015	Forecast 2016	Forecast 2017	Forecast 2018	Forecast 2019
	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)
Total operating revenue (Activity cost of service statements)										
Community Development	4,276	4,492	4,677	4,756	4,935	5,154	5,139	5,452	5,729	5,627
Community Facilities	8,508	8,783	9,116	9,411	9,802	10,406	10,604	10,974	11,348	11,538
Community Infrastructure	25,103	26,534	28,000	29,151	30,635	32,632	32,942	33,632	35,072	34,840
Environmental Care	2,179	2,272	2,349	2,418	2,485	2,564	2,621	2,716	2,809	2,863
Sub-total operating revenue	40,066	42,081	44,142	45,736	47,857	50,756	51,306	52,774	54,958	54,868
Less: Internal recoveries	1,320	1,342	1,380	1,383	1,395	1,457	1,456	1,647	1,623	863
Total operating revenue	38,746	40,739	42,762	44,353	46,462	49,299	49,850	51,127	53,335	54,005
Total operating revenue (Statement of comprehensive income)	38,746	40,739	42,762	44,353	46,462	49,299	49,850	51,127	53,335	54,005
Variance	0	0	0	0	0	0	0	0	0	0
Total operating expenditure (Activity cost of service statements)										
Community Development	4,238	3,943	4,042	4,106	4,269	4,446	4,414	4,709	4,969	4,843
Community Facilities	9,058	9,267	9,587	9,886	10,256	10,898	11,102	11,454	11,877	12,052
Community Infrastructure	24,191	25,652	26,825	27,438	28,426	30,524	31,128	31,776	33,145	33,595
Environmental Care	2,178	2,271	2,348	2,417	2,484	2,562	2,620	2,715	2,807	2,861
Sub-total operating expenditure	39,665	41,133	42,802	43,847	45,435	48,430	49,264	50,654	52,798	53,351
Less: Internal interest cost	780	735	727	724	720	777	773	771	768	764
Total operating expenditure	38,885	40,398	42,075	43,123	44,715	47,653	48,491	49,883	52,030	52,587

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Reconciliation between Prospective Cost of Service Statements and the Prospective Statement of Comprehensive Income
A forecast for the 10 years ending 30 June 2019

	Forecast 2010	Forecast 2011	Forecast 2012	Forecast 2013	Forecast 2014	Forecast 2015	Forecast 2016	Forecast 2017	Forecast 2018	Forecast 2019
	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)
Total operating expenditure. (Statement of comprehensive income)	38,885	40,463	42,140	43,188	44,715	47,653	48,491	49,883	52,030	52,587
Variance	0	(65)	(65)	(65)	0	0	0	0	0	0
Reconciling items										
Loss on disposal investment	0	65	65	65	0	0	0	0	0	0
Net surplus per statement of comprehensive income	(139)	276	622	1,165	1,746	1,646	1,359	1,244	1,305	1,418
Other comprehensive income										
Gains on property, plant and equipment revaluation	0	0	23,501	0	0	48,524	0	0	49,970	0
Financial assets at fair value through equity	(195)	65	65	65	0	0	0	0	0	0
Total other comprehensive income	(195)	65	23,566	65	0	48,524	0	0	49,970	0
Total comprehensive income for the year	(334)	341	24,188	1,230	1,746	50,170	1,359	1,244	51,275	1,418

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Prospective Statement of Financial Position. A forecast for the 10 years ending 30 June 2019

	Forecast 2010	Forecast 2011	Forecast 2012	Forecast 2013	Forecast 2014	Forecast 2015	Forecast 2016	Forecast 2017	Forecast 2018	Forecast 2019
	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)
Current assets										
Cash and cash equivalent	2,008	853	999	2,235	3,077	1,745	2,221	1,634	1,231	1,894
Trade and other receivables	1,886	2,121	2,750	2,877	3,076	3,981	4,250	4,461	5,467	5,668
Inventories	131	136	139	142	145	148	152	155	159	163
Non-current assets held for sale	0	0	0	0	0	0	0	0	0	0
Other financial assets	6,700	6,839	7,051	7,219	7,450	7,740	7,765	7,855	8,078	8,195
Total current assets	10,725	9,949	10,939	12,473	13,748	13,614	14,388	14,105	14,935	15,920
Less Current liabilities										
Trade and other payables	4,100	4,244	4,384	4,484	4,592	4,688	4,792	4,902	5,015	5,135
Employee benefit liabilities	765	786	807	827	848	869	892	921	945	975
Borrowings	601	1,642	732	1,733	1,554	1,514	2,221	2,757	2,432	2,432
Provision for landfill aftercare	80	80	80	88	88	88	88	90	100	100
Total current liabilities	5,546	6,752	6,003	7,132	7,082	7,159	7,993	8,670	8,492	8,642
Working capital	5,179	3,197	4,936	5,341	6,666	6,455	6,395	5,435	6,443	7,278
Non current assets										
Other financial assets	21,340	17,477	13,615	9,753	9,637	12,524	13,411	15,298	17,185	19,072
Forestry assets	79	82	84	86	88	90	92	94	96	98
Property, plant and equipment	529,439	534,890	562,447	566,638	578,068	626,897	629,031	628,642	676,399	675,425
Intangible assets	853	923	869	789	860	805	726	796	742	662
Total non current assets	551,711	553,372	577,015	577,266	588,653	640,316	643,260	644,830	694,422	695,257
Non current liabilities										
Trade and other payables				0	0	0	0	0	0	786
Borrowings	36,013	35,341	36,526	35,957	46,921	48,201	49,725	49,093	48,439	47,917
Employment benefit liabilities	340	349	358	367	376	386	396	408	419	432
Provision for landfill aftercare	928	929	929	915	908	900	891	877	845	820
Total non current liabilities	37,281	36,619	37,813	37,239	48,205	49,487	51,012	50,378	49,703	49,955
Net assets	519,609	519,950	544,138	545,368	547,114	597,284	598,643	599,887	651,162	652,580
Equity represented by:										
Retained earnings	406,025	406,373	406,992	408,154	409,898	411,542	412,901	414,144	415,448	416,866
Other reserves	113,584	113,557	137,146	137,214	137,216	185,742	185,742	185,743	235,714	235,714
Total equity	519,609	519,950	544,138	545,368	547,114	597,284	598,643	599,887	651,162	652,580

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Prospective Statement of Cashflows. A forecast for the 10 years ending 30 June 2019

	Forecast 2010	Forecast 2011	Forecast 2012	Forecast 2013	Forecast 2014	Forecast 2015	Forecast 2016	Forecast 2017	Forecast 2018	Forecast 2019
	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)
Operating activities										
Cash was provided from:										
Interest	229	229	229	234	238	276	283	289	297	309
Dividends	449	467	489	508	528	548	569	592	615	640
Rates	24,657	25,753	27,459	28,810	30,663	33,005	33,207	33,931	35,714	36,646
Revenue from services	11,953	12,708	12,911	13,023	13,172	13,517	13,778	14,240	14,562	14,946
Development contribution	1,088	1,195	1,277	1,370	1,441	1,523	1,572	1,622	1,681	1,772
	38,376	40,352	42,365	43,945	46,042	48,869	49,409	50,674	52,869	54,313
Cash was applied to:										
Interest paid	1,807	2,242	2,482	2,704	2,945	3,863	3,938	4,105	4,100	4,037
Employees and suppliers	26,701	27,597	28,384	29,023	30,187	30,838	31,489	32,590	33,575	34,094
	28,508	29,839	30,866	31,727	33,132	34,701	35,427	36,695	37,675	38,131
Net cash inflows from/(used in) operating activities	9,868	10,513	11,499	12,218	12,910	14,168	13,982	13,979	15,194	16,182
Investing activities										
Cash was provided from:										
Withdrawal from sharefund	0	3,745	3,745	3,745	12	12	2	2	2	2
	0	3,745	3,745	3,745	12	12	2	2	2	2
Cash was applied to:										
Asset purchases	19,613	15,782	15,372	15,193	22,866	13,752	14,739	12,472	12,620	12,999
Net increase in investments	1,771	0	0	0	0	3,000	1,000	2,000	2,000	2,000
	21,384	15,782	15,372	15,193	22,866	16,752	15,739	14,472	14,620	14,999
Net cash inflows from/(used in) investing activities	(21,384)	(12,037)	(11,627)	(11,448)	(22,854)	(16,740)	(15,737)	(14,470)	(14,618)	(14,997)

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Prospective Statement of Cashflows. A forecast for the 10 years ending 30 June 2019

	Forecast 2010	Forecast 2011	Forecast 2012	Forecast 2013	Forecast 2014	Forecast 2015	Forecast 2016	Forecast 2017	Forecast 2018	Forecast 2019
	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)
Financing activities										
Cash was provided from:										
Loans raised	9,616	4,703	5,649	4,931	12,519	2,794	3,745	2,125	1,778	1,910
	9,616	4,703	5,649	4,931	12,519	2,794	3,745	2,125	1,778	1,910
Cash was applied to:										
Repayment of loans	2,086	4,334	5,375	4,465	1,733	1,554	1,514	2,221	2,757	2,432
	2,086	4,334	5,375	4,465	1,733	1,554	1,514	2,221	2,757	2,432
Net cash inflows from/(used in) financing activities	7,530	369	274	466	10,786	1,240	2,231	(96)	(979)	(522)
Net increase/(decrease) in cash and cash equivalents	(3,986)	(1,155)	146	1,236	842	(1,332)	476	(587)	(403)	663
Cash and cash equivalent at beginning of period	5,994	2,008	853	999	2,235	3,077	1,745	2,221	1,634	1,231
Cash and cash equivalent at end of period	2,008	853	999	2,235	3,077	1,745	2,221	1,634	1,231	1,894

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Prospective Funding Impact Statement

	Forecast 2010	Forecast 2011	Forecast 2012	Forecast 2013	Forecast 2014	Forecast 2015	Forecast 2016	Forecast 2017	Forecast 2018	Forecast 2019
	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)
Operating revenue										
General rates	11,375	11,541	12,184	12,537	13,217	14,485	14,842	15,269	16,120	16,637
Uniform annual general charge	4,567	4,771	5,136	5,438	5,909	6,444	6,430	6,556	6,995	7,226
Targeted rates										
- Rural halls	79	116	121	125	129	134	138	144	149	153
- Democracy (community boards)	283	296	308	319	329	344	350	369	384	387
- Stormwater drainage	992	1,045	1,122	1,151	1,184	1,292	1,323	1,350	1,384	1,387
- Waste management	1,441	1,498	1,550	1,609	1,647	1,688	1,721	1,760	1,802	1,840
- Wastewater (sewerage disposal)	3,485	3,933	4,298	4,745	5,221	5,295	4,954	5,000	5,209	5,307
- Water supply	2,437	2,553	2,740	2,885	3,025	3,323	3,449	3,482	3,672	3,708
Fees and charges	6,202	6,469	6,662	6,706	6,865	7,052	7,167	7,366	7,551	7,769
Development contributions	1,088	1,195	1,277	1,370	1,441	1,523	1,572	1,622	1,681	986
Subsidies	5,749	6,239	6,248	6,318	6,309	6,465	6,611	6,875	7,010	7,178
Interest	678	696	719	742	766	824	852	881	912	949
Total operating revenue	38,376	40,352	42,365	43,945	46,042	48,869	49,409	50,674	52,869	53,527
Total operating expenditure	38,885	40,463	42,140	43,188	44,716	47,653	48,491	49,883	52,030	52,587
Operating surplus/(deficit)	(509)	(111)	225	757	1,326	1,216	918	791	839	940
Net transfer to/(from) reserves	(509)	(111)	225	757	1,326	1,216	918	791	839	940
Capital funding required	19,983	16,169	15,769	15,602	23,286	14,183	15,179	12,925	13,085	13,478
Funded by										
Loans	9,616	4,703	5,649	4,931	12,519	2,794	3,745	2,125	1,778	1,910
Reserves	10,367	11,466	10,120	10,671	10,767	11,389	11,434	10,800	11,307	11,568
Total funding (capital)	19,983	16,169	15,769	15,602	23,286	14,183	15,179	12,925	13,085	13,478

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Funding Impact Statement

	Source	Category	Explanation - how the rate will be calculated	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
Rates (Inclusive of GST)	General Rate	All rateable land in the district (note - no differentials will be used)	Rates in the dollar of capital value	0.0014165	0.001407	0.001427	0.001499	0.001534	0.001609	0.001755	0.001789	0.001832	0.001924	0.001976
Council will include a uniform annual general charge	Uniform Annual General Charge	All rateable land in the district	Uniform charge per rating unit	362.08	384.71	399.85	428.36	451.30	487.94	529.46	525.63	533.28	566.11	581.98
Targeted Rates	Community Boards	Matamata Ward	Uniform charge per rating unit	19.72	20.47	21.31	22.13	22.77	23.40	24.28	24.63	25.79	26.73	26.82
		Morrinsville Ward	Uniform charge per rating unit	22.08	22.04	22.94	23.81	24.51	25.19	26.14	26.51	27.76	28.76	28.86
		Te Aroha Ward	Uniform charge per rating unit	31.24	31.81	33.12	34.37	35.37	36.36	37.72	38.26	40.07	41.52	41.67
	Stormwater	Rating units within serviced urban areas	Uniform charge per rating unit within the townships of Matamata, Morrinsville and Te Aroha	150.65	130.24	136.56	145.84	148.94	152.42	165.45	168.55	171.22	174.66	174.16
	Waste Management	Rating units within serviced areas	Uniform charge per portion of a rating unit to which the service provided or available	173.26	181.02	187.35	192.86	199.22	202.82	206.85	209.94	213.58	217.63	221.06
	Wastewater (sewage disposal)	Connected properties	Uniform charge per connected rating unit	380.42	472.88	531.08	577.42	634.38	694.57	700.92	652.49	655.23	679.23	688.58
Serviceable properties		Uniform charge per rating unit to which the service is available (but not connected)	190.21	236.44	265.54	288.71	317.19	347.28	350.46	326.24	327.61	339.62	344.29	

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Funding Impact Statement

	Source	Category	Explanation - how the rate will be calculated	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
	Water Supply (non metered)	Connected properties	Uniform charge per portion of a rating unit to which the service is provided	284.35	286.54	298.65	318.88	334.14	348.66	381.06	388.79	390.59	409.80	411.85
		Serviceable properties	Uniform charge per portion of a rating unit to which the service is available	142.17	143.27	149.32	159.44	167.07	174.33	190.53	194.39	195.30	204.90	205.92
	Water Supply (metered)	Metered supply (general)	Charge per cubic meter of water consumed (as measured by meter) over and above the first 82 cubic meters of water consumed per quarter or the first 27 cubic meters consumed per month	0.75	0.76	0.79	0.84	0.88	0.92	1.01	1.03	1.03	1.08	1.08
		Metered supply raw water Te Aroha West	Charge per cubic meter of water consumed (as measured by meter) over and above the first 82 cubic meters of water consumed per quarter or the first 27 cubic meters consumed per month in the Te Aroha West supply area	0.53	0.54	0.56	0.59	0.62	0.65	0.71	0.73	0.73	0.76	0.76
		Metered Supply Braeside Aquaria	Charge per cubic meter of water consumed (as measured by meter) over and above the first 82 cubic meters of water consumed per quarter or the first 27 cubic meters consumed per month in respect of the Braeside Aquaria	0.39	0.40	0.41	0.44	0.46	0.48	0.52	0.53	0.54	0.56	0.56

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Funding Impact Statement

	Source	Category	Explanation - how the rate will be calculated	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
	Water Supply (metered)	Inghams Supply	Charge per cubic meter of water consumed (as measured by meter) over and above the first 82 cubic meters of water consumed per quarter or the first 27 cubic meters consumed per month in respect of the supply to Inghams Factory Waitoa	0.31	0.35	0.35	0.35	0.36	0.38	0.42	0.42	0.43	0.45	0.45
		Matamata farm properties	Charge per cubic meter for Matamata farm properties that contain the Matamata Trunk main from Tills Road	0.41	0.42	0.44	0.47	0.49	0.51	0.56	0.57	0.57	0.60	0.60
Targeted Rural Halls - Targeted Hall rates will apply to all land within the hall rating area, as listed		Tauhei	Rate in the \$ on land value	0.0066	0.0067	0.0068	0.0070	0.0072	0.0074	0.0076	0.0078	0.0081	0.0083	0.0086
		Hoe-o-Tainui	Rate in the \$ on land value	0.0029	0.0029	0.0029	0.0030	0.0031	0.0032	0.0033	0.0034	0.0035	0.0036	0.0037
		Springdale	Rate in the \$ on land value	0.0017	0.0017	0.0018	0.0018	0.0019	0.0019	0.0020	0.0021	0.0021	0.0022	0.0022
		Kiwitahi	Rate in the \$ on land value	0.0010	0.0010	0.0010	0.0011	0.0011	0.0011	0.0012	0.0012	0.0012	0.0013	0.0013
		Patetonga	Rate in the \$ on land value	0.0030	0.0030	0.0030	0.0030	0.0031	0.0032	0.0033	0.0034	0.0035	0.0036	0.0037
		Wardville	Rate in the \$ on land value	0.0012	0.0012	0.0012	0.0013	0.0013	0.0014	0.0014	0.0014	0.0014	0.0015	0.0015

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Funding Impact Statement

	Source	Category	Explanation - how the rate will be calculated	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
Targeted Rural Halls - Targeted Hall rates will apply to all land within the hall rating area, as listed		Tahuna	Uniform charge per rating unit	33.00	33.00	34.35	35.38	36.45	37.54	38.66	39.82	41.02	42.25	43.52
		Mangateparu	Uniform charge per rating unit	22.20	22.20	23.11	23.80	24.52	25.25	26.01	26.79	27.59	28.42	29.28
		Tirohia	Uniform charge per rating unit	12.00	12.00	12.49	12.87	13.25	13.65	14.06	14.48	14.92	15.36	15.82
		Kereone	Uniform charge per rating unit	40.00	40.00	41.64	42.89	44.18	45.50	46.87	48.27	49.72	51.21	52.75
		Tatuanui	Uniform charge per rating unit	60.00	60.00	62.46	64.33	66.26	68.25	70.30	72.41	74.58	76.82	79.12
		Walton	Uniform charge per rating unit	63.00	63.00	65.58	67.55	69.58	71.66	73.81	76.03	78.31	80.66	83.08
		Okauia	Rate in the \$ on capital value	0.0016	0.0016	0.0017	0.0017	0.0018	0.0018	0.0019	0.0019	0.0020	0.0020	0.0021
		Taihoa	Rate in the \$ on capital value	0.0012	0.0024	0.0024	0.0024	0.0024	0.0025	0.0025	0.0026	0.0026	0.0026	0.0027
		Hinuera	Rate in the \$ on capital value	0.0015	0.0015	0.00156	0.00161	0.00166	0.00171	0.00176	0.00181	0.00186	0.00192	0.00198
		Piarere	Rate in the \$ on capital value	0.0017	0.0017	0.0018	0.0018	0.0019	0.0019	0.0020	0.0021	0.0021	0.0022	0.0022
		Peria Hills	Rate in the \$ on capital value	0.0011	0.0011	0.0011	0.0012	0.0012	0.0013	0.0013	0.0013	0.0014	0.0014	0.0015

part 1: financial statements and information

Funding Impact Statement

	Source	Category	Explanation - how the rate will be calculated	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
Targeted Rural Halls - Targeted Hall rates will apply to all land within the hall rating area, as listed		Mangaiti	Uniform charge per separately inhabited part of a rating unit (per dwelling)	12.00	12.00	12.49	12.87	13.25	13.65	14.06	14.48	14.92	15.36	15.82
		Waharoa	Uniform charge per separately inhabited part of a rating unit (per dwelling)	10.00	10.00	10.41	10.72	11.04	11.38	11.72	12.07	12.43	12.80	13.19
		Waitoa	Uniform charge per separately inhabited part of a rating unit (per dwelling)	25.00	25.00	25.00	25.00	25.00	25.59	26.36	27.15	27.97	28.81	29.67
		Waihou	Uniform charge per separately inhabited part of a rating unit (per dwelling)	11.50	11.50	11.97	12.33	12.70	13.08	13.47	13.88	14.29	14.72	15.17
		Elstow	Uniform charge per separately inhabited part of a rating unit (per dwelling)	21.00	21.00	21.86	22.52	23.19	23.89	24.60	25.34	26.10	26.89	27.69
		Manawaru	Uniform charge per separately inhabited part of a rating unit (per dwelling)	25.00	25.00	26.03	26.81	27.61	28.44	29.29	30.17	31.08	32.01	32.97